

State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget				
MUNICIPALITY:	0247 Park Ridge Borough	- County of Bergen		•	Adopted 🗸			
Municode:			Filename: 0247_fba_2022.xlsm					
		www.parkridgeboro.com						
	Phone Number:		201-573-1800					
	Mailing Address:		55 Park Avenue					
		Municipality:	Park Ridge	State: NJ Zip:	07656			
	Mayor			· · · ·				
First Name	Middle Name	Last Name	Term Expires	Business Email				
Keith		Misciagna	12/31/2022	kmisciagna@parkridgeboro.cc	m			
	Chief Administr	ative Officer						
Julie		Falkenstern		jfalkenstern@parkridgeboro.c	om			
	Chief Financial	Officer	_					
Consuelo		Carpenter		cfo@parkridgeboro.com				
	Municipal Clerk	-	-					
Magdalena		Giandomenico		mgiandomenico@parkridgebo	ro.com			
	Registered Mun	icipal Accountant	-					
Jeffrey	С	Bliss		jbliss@lvhcpa.com				
	Governing Body	/ Members						
First Name	Middle Name	Last Name	Term Expires	Business Email				
Kelly		Epstein	12/31/2022	kepstein@parkridgeboro.com				
Robert		Metzdorf	12/31/2022	rmetzdorf@parkridgeboro.co	n			
John	М	Cozzi	12/31/2023	jcozzi@parkridgeboro.com				
William	R	Fenwick	12/31/2023	wfenwick@parkridgeboro.com	ı			
Matthew		Capilli	12/31/2024	mcapilli@parkridgeboro.com				
John		Ferguson	12/31/2024	jferguson@parkridgeboro.con	1			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Prope	rty Tax Levies - ALL	entities levying proper	rty taxes		Current Year 2022 Bud	lget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.687	\$10,857,491.00	22.75%	\$3,256.38	Municipal Purpose Tax	ACTUAL	\$11,253,369.0
Municipal Library	0.039	\$621,938.00	1.30%	\$184.86	Municipal Library	ACTUAL	\$634,889.0
Municipal Open Space	0.007	\$110,624.00	0.23%	\$33.18	Municipal Open Space	ACTUAL	\$110,344.0
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.993	\$31,493,033.00	66.00%	\$9,446.82	Local School District	ESTIMATED	\$32,752,754.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.282	\$4,449,975.38	9.33%	\$1,336.68	County Purposes	ESTIMATED	\$4,627,975.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$184,504.20	0.39%	\$56.88	County Open Space	ESTIMATED	\$191,884.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	3.020	\$47,717,565.58	100.00%	\$14,314.80	Total ESTIMATED amount to be raised by tax	tes	\$49,571,215.00
Total Taxable Valuation as of	October 1, 2021	\$1,576,346,720.00			Revenue Anticipated, Excluding Tax Levy		5,408,212.00
(To be used to calculate the current year tax rat	· · · · ·				Budget Appropriations, before Reserve for Un	collected Taxes	16,546,470.00
Current Year Average Residential As	sessment	\$474,000.00			Total Non-Municipal Tax Levy		\$37,682,957.00
Current Tear Average Residential As		ψ+7+,000.00			Amount to be Raised by Taxes - Before RUT		\$48,821,215.00
	Drior V	ear to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		
	11101 1		<u>Comparison</u>				\$750,000.00
					Total Amount to be Raised by Taxes		\$49,571,215.00
		n - Municipal Purpose		-			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.489
	0.687	0.714	3.93%				
					If % used exceeds the actual collection % then		
	<u>Compariso</u>	<u>n - Municipal Purpose</u>	<u>s Tax Levy</u>		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$10,857,491.00	\$11,253,369.00	3.65%		Tax Collections - ACTUAL as of Prior Yea	r	
	+,	+,,,,,		+++++++++++++++++++++++++++++++++++++++	Total Tax Revenue, Collections CY 2021	-	47,369,658.0
	Comparison - Impact		Fax Payment (Mur	nicipal Purposes Onl			47,756,079.0
		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.199
	\$3,256.38	\$3,384.36	3.93%	- · ·			
		33.304.30	5.95%	\$127.90			
	\$5,250.58				Delinquent Taxes - December 31, 2021		\$201 539 00
	\$3,230.38			Sheet UFB-1	Delinquent Taxes - December 31, 2021		\$201,539.00

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Electric Utility	Swim Utility	Utility	Utility
08	Surplus	-13.66%	(\$367,000.00)	\$2,686,000.00	\$2,319,000.00	\$1,300,000.00			\$350,000.00	\$604,000.00	\$65,000.00		
08	Local Revenue	4.25%	\$573,723.00	\$13,485,967.00	\$14,059,690.00	\$565,500.00			\$3,799,715.00	\$9,362,175.00	\$332,300.00		
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$384,196.00	\$384,196.00	\$384,196.00							
08	Uniform Construction Code Fees	-6.09%	(\$16,201.00)	\$266,201.00	\$250,000.00	\$250,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-29.55%	(\$14,900.00)	\$50,428.00	\$35,528.00	\$35,528.00							
08	Other Special Items	128.00%	\$1,509,021.00	\$1,178,967.00	\$2,687,988.00	\$2,687,988.00							
15	Receipts from Delinquent Taxes	-22.23%	(\$52,890.00)	\$237,890.00	\$185,000.00	\$185,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.82%	\$91,738.00	\$11,161,631.00	\$11,253,369.00	\$11,253,369.00							
07	Minimum Library Tax	2.08%	\$12,951.00	\$621,938.00	\$634,889.00	\$634,889.00							
54	Open Space Levy Tax	#DIV/0!	\$110,344.00		\$110,344.00		\$110,344.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	6.14%	\$1,846,786.00	\$30,073,218.00	\$31,920,004.00	\$17,296,470.00	\$110,344.00	\$0.00	\$4,149,715.00	\$9,966,175.00	\$397,300.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Electric Utility	Swim Utility	Utility	Utility
20	General Government	13.00	10.00	3.00%	\$420,210.00	\$14,005,050.00	\$14,425,260.00	\$1,295,360.00	\$1,000.00			\$3,349,900.00	\$9,454,000.00	\$325,000.00		
21	Land-Use Administration	1.00		-4.03%	(\$8,260.00)	\$205,135.00	\$196,875.00	\$196,875.00								
22	Uniform Construction Code	1.00	4.00	0.07%	\$200.00	\$272,550.00	\$272,750.00	\$272,750.00								
23	Insurance			2.24%	\$34,200.00	\$1,529,300.00	\$1,563,500.00	\$1,563,500.00								
25	Public Safety	20.00	16.00	0.23%	\$9,496.00	\$4,055,688.00	\$4,065,184.00	\$4,064,740.00	\$444.00							
26	Public Works	25.00	6.00	21.90%	\$482,882.00	\$2,205,022.00	\$2,687,904.00	\$2,653,820.00	\$34,084.00							
27	Health and Human Services		2.00	-6.24%	(\$7,975.00)	\$127,750.00	\$119,775.00	\$119,775.00								
28	Parks and Recreation		81.00	157.53%	\$106,094.00	\$67,350.00	\$173,444.00	\$63,100.00		\$110,344.00						
29	Education (including Library)	3.00	13.00	2.08%	\$12,951.00	\$621,938.00	\$634,889.00	\$634,889.00								
30	Unclassified			1711.81%	\$488,465.00	\$28,535.00	\$517,000.00	\$517,000.00								
31	Utilities and Bulk Purchases			1.93%	\$18,038.00	\$932,500.00	\$950,538.00	\$950,538.00								
32	Landfill / Solid Waste Disposal			2.22%	\$2,000.00	\$90,000.00	\$92,000.00	\$92,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			5.20%	\$95,427.00	\$1,835,332.00	\$1,930,759.00	\$1,407,759.00				\$260,500.00	\$250,200.00	\$12,300.00		
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			6.45%	\$7,419.00	\$115,000.00	\$122,419.00	\$122,419.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			122.33%	\$523,800.00	\$428,200.00	\$952,000.00	\$453,000.00				\$290,000.00	\$190,000.00	\$19,000.00		
45	Debt			4.25%	\$95,451.00	\$2,246,284.00	\$2,341,735.00	\$2,020,445.00				\$249,315.00	\$71,975.00			
46	Deferred Charges			-42.94%	(\$93,298.00)	\$217,270.00	\$123,972.00	\$82,972.00						\$41,000.00		
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			6.38%	\$45,000.00	\$705,000.00	\$750,000.00	\$750,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	63.00	132.00	7.52%	\$2,232,100.00	\$29,687,904.00	\$31,920,004.00	\$17,260,942.00	\$35,528.00	\$110,344.00	\$0.00	\$4,149,715.00	\$9,966,175.00	\$397,300.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future V Control appropriation	Sir.	South of the second sec	Amount	Comment/Explanation
Χ				None		
	Χ			None		
		Χ		None		
			Χ	None		

Property Tax Assessm	nents - Taxable Pro	perties (October 1, 2021 Valu	ue)	Property Tax Assess	ssments - Exempt Properties (October 1, 2021 Value)				
	# of Parcels	Assessed Value	% of Total	[# of Parcels	Assessed Value	% of Total		
1 Vacant Land	36	\$19,072,000.00	1.21%	15A Public Schools	7	\$21,127,900.00	17.37%		
2 Residential	2,941	\$1,394,015,215.00	88.43%	15B Other Schools	1	\$2,737,500.00	2.25%		
3A/3B Farm			0.00%	15C Public Property	67	\$23,773,000.00	19.54%		
4A Commercial	88	\$138,305,800.00	8.77%	15D Church and Charities	11	\$13,291,300.00	10.93%		
4B Industrial	3	\$3,815,600.00	0.24%	15E Cemeteries & Graveyards	1	\$549,000.00	0.45%		
4C Apartments	9	\$19,792,100.00	1.26%	15F Other Exempt	17	\$60,160,500.00	49.46%		
5A/5B Railroad			0.00%						
6A/6B Business Personal Property	1	\$1,346,005.00	0.09%	-					
Total	3,078	\$1,576,346,720.00	100.00%	Total	104	\$121,639,200.00	100.00%		
Average Ratio (%), Assessed to True V	Value	82.96%							
Equalized Valuation, Taxable Propertie	es	\$1,900,128,640.31		Percentage of Exempt vs.					
				Non-Exempt Properties	7.72%				
Total # of property tax appeals fil	ed in 2021	County Tax Board	89.00	-					
		State Tax Court	3.00						
Number of 2021 County Tax Board de	cisions appealed to 7	Fax Court	0.00						
Number of pending property tax appea			4.00						
Amount paid out by municipality for ta	ax appeals in 2021		\$27,545.00						
Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements						
	# of	PILOT		Taxes if Billed in Full					
	Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate					
G Commercial/Industrial Exemption									
I Dwelling Exemption		NONE							
J Dwelling Abatement									
K New Dwelling/Conversion Exemption									
L New Dwelling/Conversion Abatement									
N Multiple Dwelling Exemption									
O Multiple Dwelling Abatement									
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00					
			Sheet UEI	 					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

										Tax Excliptions									
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rat
Lehman Gardens	Other		\$4,229,400.00		T turne	Tor dute chirj)	Theorem	Tibbebbed Villae	2021 1044 144	Tunic	ior duit chili y	Tibor bining	Tissessed vinde	2021 Total Tax Hate	1 tunio	for data chu yy	THEOT Billing	Tibbebbea Turde	T
Park Ridge Transit LLC	Other		\$51,615,000.00						-		-	-							+
Tark Ridge Hansit LEC	Onici	\$522,107.00	\$51,015,000.00	\$1,550,775.00															+
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Total Long Term Exemptions		341,749.00	55,844,400.00	1,686,500.88	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio		\$0.00	\$0.00	
Iark "X" if Grand Total						II									Total Long Term Exempt	ions - GRAND TOTAI	\$341,749.00	\$55,844,400.00	\$1,686,500.8
									C1	eet UFB-6									Sheet UFB-6C

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	70,415.28	\$43,200.00	\$0.00	\$5,000.00	\$0.00	\$22,215.28
Supervisory Staff (Department Heads & Managers)	9.50		1,432,168.23	\$1,131,639.00	\$0.00	\$79,670.96	\$190,708.96	\$30,149.31
Police Officers (Including Superior Officers)	20.00		4,203,269.76	\$2,787,296.00	\$100,000.00	\$851,009.00	\$401,492.54	\$63,472.22
Fire Fighters (Including Superior Officers)		45.00	192,812.50	\$50,000.00	\$0.00	\$0.00		\$142,812.50
All Other Union Employees not listed above	29.00	1.00	3,519,996.01	\$2,513,031.00	\$78,000.00	\$251,592.50	\$582,164.18	\$95,208.33
All Other Non-Union Employees not listed above	8.50	24.00	1,330,704.22	\$784,369.00	\$0.00	\$272,558.54	\$170,634.32	\$103,142.36
Totals	67.00	77.00	10,749,366.00	\$7,309,535.00	\$178,000.00	\$1,459,831.00	\$1,345,000.00	\$457,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost		Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(intentent et fix)	Employee	i cui cost	(Within a RA)	(iiveruge)	COSt
Single Coverage	22.00	\$12,504.00	\$275,088.00	24.00	\$12,504.00	\$300,096.00
Parent & Child	8.00	\$22,932.00	\$183,456.00	7.00	\$22,932.00	\$160,524.00
Employee & Spouse (or Partner)	10.00	\$25,080.00	\$250,800.00	13.00	\$25,080.00	\$326,040.00
Family	17.00	\$35,532.00	\$604,044.00	21.00	\$35,532.00	\$746,172.00
Employee Cost Sharing Contribution (enter as negative -)						(\$369,876.00)
Subtotal	57.00		\$1,313,388.00	65.00		\$1,162,956.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	19	\$9,156.00	\$173,964.00	9	\$9,156.00	\$82,404.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	27	\$17,640.00	\$476,280.00	28	\$17,640.00	\$493,920.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	46.00		\$650,244.00	37.00		\$576,324.00
GRAND TOTAL	103.00		\$1,963,632.00	102.00		\$1,739,280.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO	
NO	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

(check applicable items)

	Gross Days of		Approved		Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Police Department Employees Association	266.55		Х		Х		
Utility Employee Association	809.00	\$168,710.20	Х	X			
Road Department	320.50	\$70,568.97	Х				
Borough Employee Association	322.00	\$42,817.63		Х	Х		
Management/Exempt	842.75	\$140,459.38		Х	Х		
Totals	2560.80	\$480,186.81					
Total Funds Reserved		\$50,048.00					
Total Funds App	ropriated in 2022						
	TIED O A second	And Abanan Tinkilian					

UFB-9 Accumulated Absence Liability

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	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$5,546,466.00	\$5,546,466.00	\$0.00	Utility Fund - Principal	\$252,700.00	\$250,000.00	\$260,000.00	\$1,152,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$68,590.00	\$44,165.00	\$38,016.00	\$90,300.00
				Bond Anticipation Notes - Principal	\$106,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$26,700.00			
Water	\$3,606,400.00	\$3,606,400.00	\$0.00	Bonds - Principal	\$1,595,000.00	\$1,514,000.00	\$1,000,000.00	\$2,694,998.00
Electric	\$681,000.00	\$681,000.00	\$0.00	Bonds - Interest	\$179,800.00	\$132,665.00	\$89,900.00	\$112,727.00
Swim			\$0.00	Loans & Other Debt - Principal	\$95,311.00	\$97,227.00	\$99,181.00	\$613,588.00
			\$0.00	Loans & Other Debt - Interest	\$17,634.00	\$16,716.00	\$13,762.00	\$46,463.00
			\$0.00					
				Total	\$2,341,735.00	\$2,054,773.00	\$1,500,859.00	\$4,710,076.00
Municipal Purposes				_				
Debt Authorized (BNI)	\$3,198,359.00		\$3,198,359.00	Total Principal	\$2,049,011.00	\$1,861,227.00	\$1,359,181.00	\$4,460,586.00
Notes Outstanding	\$2,670,000.00	\$104,657.00	\$2,565,343.00	Total Interest	\$292,724.00	\$193,546.00	\$141,678.00	\$249,490.00
Bonds Outstanding	\$6,804,000.00	\$100.00	\$6,803,900.00	% of Total Current Year Budget	7.34%			
Loans and Other Debt	\$903,463.00		\$903,463.00	-		-		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$23,409,688.00	\$9,938,623.00	\$13,471,065.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	8,883			Total Other				
-								
Per Capita Gross Debt	\$2,635.34			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,516.50			Rating	Aa2	AA		
-				Year of Last Rating	2010	2018		
3 Year Average Property Valuation		\$1,879,376,070.00						1
	=			Mark "X" if Municipality has I	no hond rating			
Net Debt as % of 3 Year Average Pr	operty Valuation	0.72%		in in the purity hus i	i sona raung			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Borough of Montvale	Municipal Court	Court and Public Defender		1/1/2022	12/31/2022	\$122,419.00
			· · ·					
				-				
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						-		
		-						
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$122,419.00
	Page Total							\$122,419.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Amount to be Received/Paid	End Date	Begin Date	Notes (Enter more specifics if needed)	Type of Shared Service	Department	Providing Services To/Receiving Services From	Agency Type	Lead or Recipient Agency
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				· · · · · · · · · · · · · · · · · · ·				
							Amount Received Total	
\$0.00 \$122,419.00	<u>_</u>	╢────┤						
\$122,419.00		╢────┤						
							Amount Paid Total Total	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Bergen County Utilities Authority

Please set forth below the names of all authorities and fire districts that serve your municipality

(Press ALT-Enter to go to a new line in each cell)

(Press ALT-Enter to go to a new line in each cell)	